

Missouri Christian Women Connection

BUDGET 2023

January 1 - December 31, 2023

National Budget	Totals	
CBO	\$24,000.00	
Linen Chest	\$500.00	
Mission Outreach (Hunger/relief fund + more)	\$250.00	
PAD/Change the World	\$200.00	
Partnership Dues & Life Partnerships	\$1,200.00	
Spiritual Birthday	\$200.00	
National Finance Project	\$250.00	
National Budget Total	\$26,600.00	
State Budget		
Benevolence/Special Needs	\$300.00	
Children of Promise (2 girls)	\$850.00	
Convention Expense	\$7,000.00	
Living link/ Todd Family	\$750.00	
MO Ministies Contribution	\$300.00	
Operating Expense	\$3,300.00	Breakdown
National Delegate Annual Meeting Registration & Travel		\$1,000.00
Newsletter, Postage, Printing, Copies, etc.		\$500.00
State Officers to National Convention		\$1,200.00
State Presidents Travel Pool		\$600.00
Prayer Retreat Expense	\$6,500.00	
Scholarship	\$500.00	
State Projects		
Camp Sharon (facility upgrades)	\$200.00	
outside lighting / Road		
State Budget Total	\$19,700.00	
GRAND TOTAL	\$46,300.00	

Presented by: Finance Committee 12/6/2022
Lindall Mostajo, Vicki Eshleman, Dee Mills