

# Missouri Christian Women Connection

## BUDGET 2020-2021

April 1, 2020 to March 31, 2021

### National Budget

CBO	\$30,000.00
Mission Outreach	\$100.00
Spiritual Birthday	\$300.00
PAD/Change the World	\$300.00
Partnership Dues & Life Partnerships	\$2,100.00
Honorary & Memoriam Gifts	\$0.00
Children of Promise (2 girls)	\$850.00
Living link/ Todd Family	\$750.00
Linen Chest	<u>\$300.00</u>

### Totals

**National Budget Total \$34,700.00**

### State Budget

		Breakdown
Partnership Donations & Life Partnerships	\$500.00	
State Projects	\$1,300.00	
Camp Sharon (facility upgrades)		\$650.00
Traffic Light		<u>\$650.00</u>
Scholarship	\$1,000.00	
Operating Expense	\$3,800.00	
Newsletter, Postage, Printing, Copies, Etc.		\$1,000.00
State Officers to National Convention		\$1,200.00
State Presidents Travel Pool		\$600.00
(State Board Meetings, Missouri General Assembly, District and Regional Meetings)		
National Delegate Annual Meeting Registration & Travel		<u>\$1,000.00</u>
Convention Expense	\$7,000.00	
Prayer Retreat	\$6,000.00	
MO Ministries Contribution	\$250.00	
Women in Ministry - Clergy Connector Event	\$500.00	
Benevolence/Special Needs	<u>\$300.00</u>	

**State Budget Total \$20,650.00**

**GRAND TOTAL \$55,350.00**

Presented by: Cindy Edgemon 4/2/20